

Residents And Visitor Services

Executive Head: Sue Cheriton

Executive Lead: Cllr Derek Mills, Cllr Nicole Amil, Cllr Robert Excell

Agreed Savings – Outline details	Savings for 2015/16		Implement-ation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
Highways						
<p>5. Road Safety</p> <p>Reduce the level of road safety education delivered</p>		19,700	None	April 2015	<p>Minor Proposal</p> <p>Almost no road safety activity will be delivered in schools and within the community instead most road safety education will be delivered on-line or using national campaigns.</p> <p>Section 39 of the Road Traffic Act 1988 states that Local Authorities must in light of accidents in our area take such measures; including information, advice and training which appear to be appropriate to prevent such accidents.</p> <p>An Equality Impact Assessment has been undertaken in relation to this proposal which includes consultation results.</p>	561
<p>6. Highways</p> <p>Structural Maintenance elements – reducing ordered work values / reduced highway repairs through ordered works</p> <p>(Proposal agreed by Council in Feb 2014)</p>		95,000				557

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<p>7. Highways</p> <p>Structural Maintenance elements – reducing ordered work values / reduced highway repairs through ordered works</p>		60,000	None	April 2015	<p>Minor Proposal</p> <p>Reductions in replacing/upgrading roads & pavements.</p> <p>Resources will be targeted to areas of the highest risk and the Council will encourage the public to report defects on-line.</p> <p>There is the potential for public dissatisfaction as condition of highways may deteriorate over time.</p>	557
<p>8. Highways</p> <p>Structural Maintenance – reduction in staffing</p>		60,000	Associated redundancy costs and pension strain if applicable	April 2015	<p>Major Proposal</p> <p>Resources will be targeted to areas of the highest risk and the Council will encourage the public to report defects on-line. There is the potential for longer response times.</p> <p>There is the potential for public dissatisfaction as condition of highways may deteriorate over time.</p>	553
<p>9. Highways</p> <p>Street Lighting</p> <p>(Proposal agreed by Council in Feb 2014)</p>		25,000				576

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	Income £	Budget reduction £				
<p>10. Street Lighting</p> <p>Remove defective street lighting columns as they fail</p>		60,000	TBA	April 2015	<p>Minor Proposal</p> <p>As lighting columns fail these will be removed and not replaced, unless at main roads or junctions. This is a discretionary service. Longer term there will be less street lighting across Torbay (significant impact within 5 years). Main road and junctions will be maintained as the highest priority but potentially back lanes or roads servicing small number of properties will no longer be illuminated.</p>	576